

# Penya Blaugrana London



General Assembly 2013

1 Dec 2013



# Agenda



1. Introduction
2. Board Changes
3. Social Area
4. Membership Overview
5. Treasury
6. Board Proposals
7. Member Proposals
8. Questions and Answers



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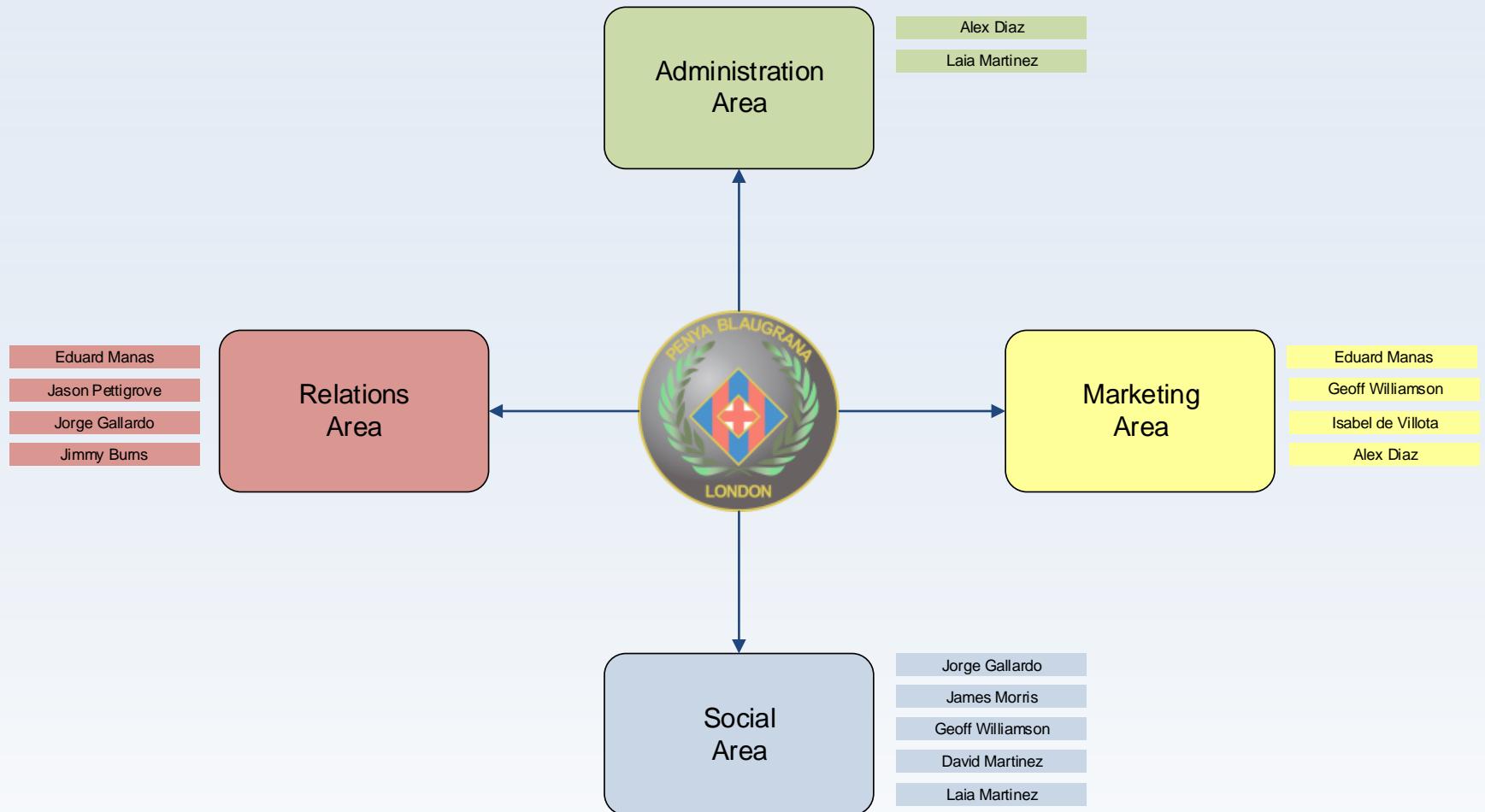
# Board Changes

- Resignation
  - Joan Marti
    - Relocated to Barcelona
- New board members
  - James Morris
    - Social Area
  - Geoff Williamson
    - Social Area

# Board Members

- Eduard Manas – President
- Jorge Gallardo – Vice President
- Alex Diaz – Treasurer
- Laia Martinez – Secretary
- Jimmy Burns – Institutional Relations Delegate
- Jason Pettigrove – Public Relations Delegate
- James Morris – Social Area Delegate
- Geoff Williamson – Social Area Delegate
- David Martinez – Social Area Delegate
- Isabel de Villota – Marketing Delegate

# Board Organisation





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# Social Area

## Penya Blaugrana London activities 2012-13



<http://youtu.be/5W2tYE9licM>

# Social Area activities

Month	Activity	Budget
September	EL BULLI Exhibition	-
October	Football Tournament and night out	£40
November	Bowling	£50
December	Sports centre and dinner	£500
January	Cultural Event	£70
February	Catalan Band and party	£100
March	Thames Crawl	£100
April	Day Trip	£100
May	Possible Barça Visit to London?	£250
June	End of summer party	£450
July	Trip for a day	-

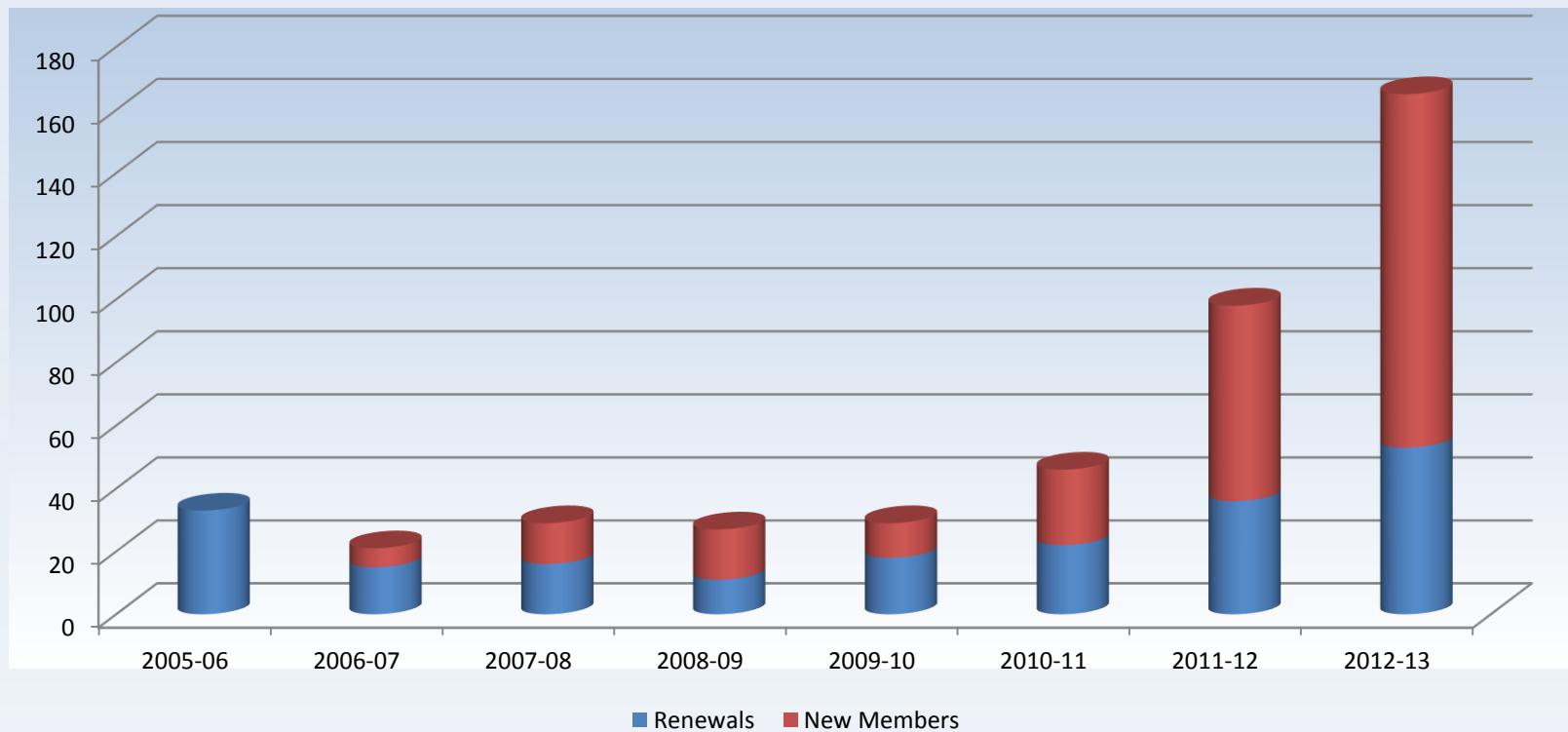


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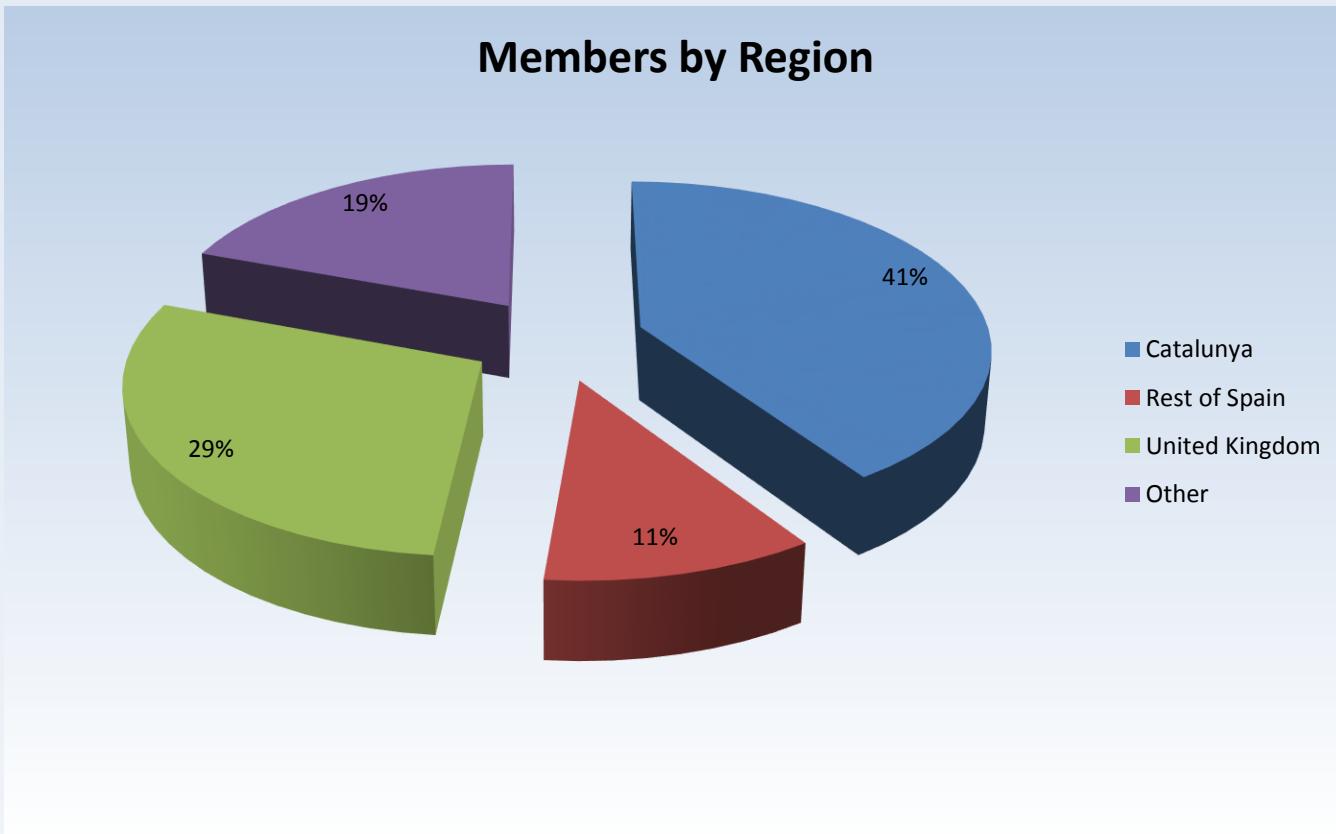
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# Number of Members



Season	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13
Num Members	33	21	29	27	29	46	98	165
Renewals	33	15	16	11	18	22	36	53
New Members		6	13	16	11	24	62	112

# Members By Region



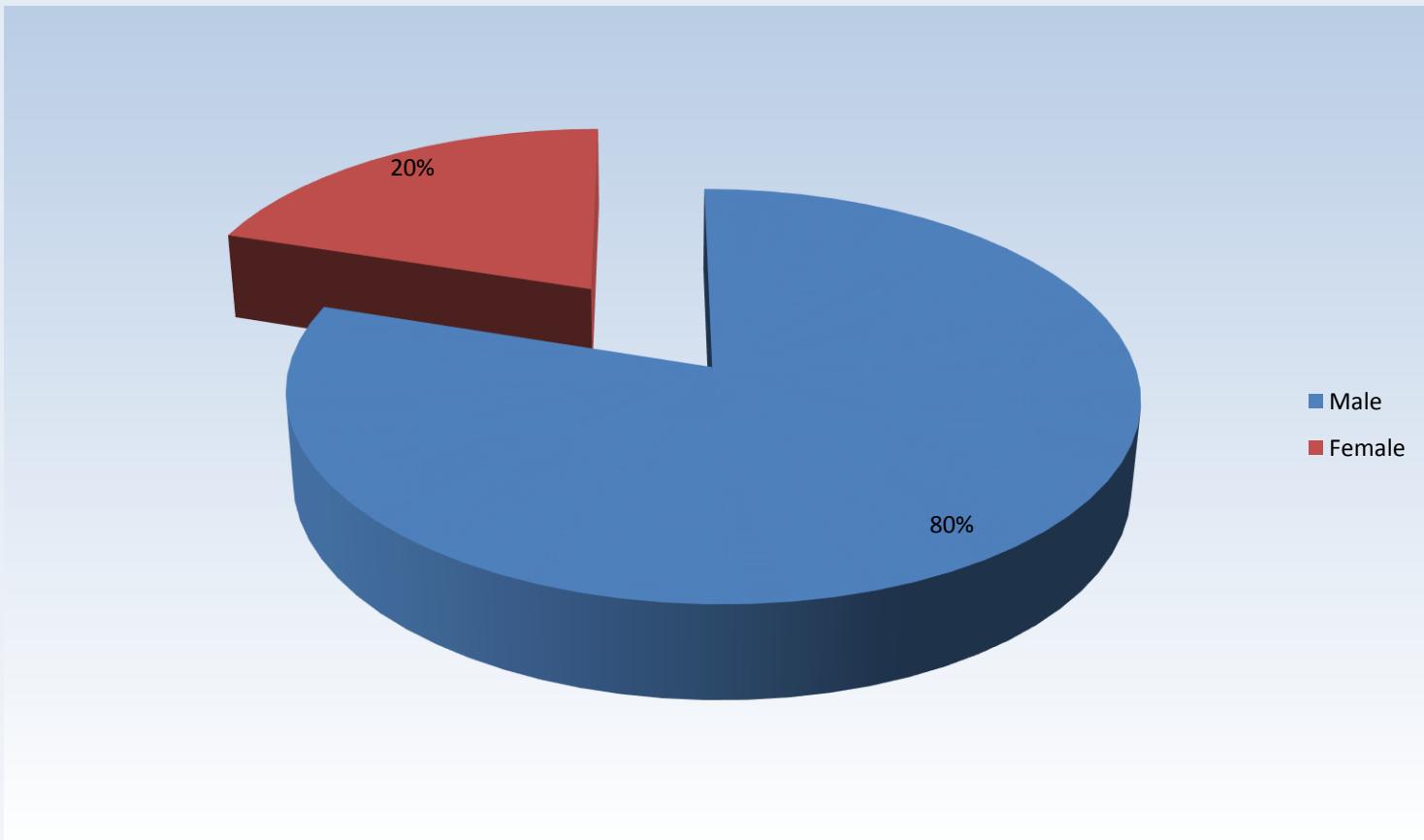
Region	Members	Pct
Catalunya	67	41%
Rest of Spain	18	11%
United Kingdom	48	29%
Other	32	19%

# Members by Region

Catalunya	67
United Kingdom	48
Rest of Spain	18
Greece	4
Unknown	4
Ireland	3
India	2
Italy	2
Mexico	2
Poland	2
Venezuela	2
Argentina	1
Armenia	1
Belgium	1
Brasil	1
Chile	1
Denmark	1
France	1
Iran	1
Malta	1
Nederland	1
Uruguay	1

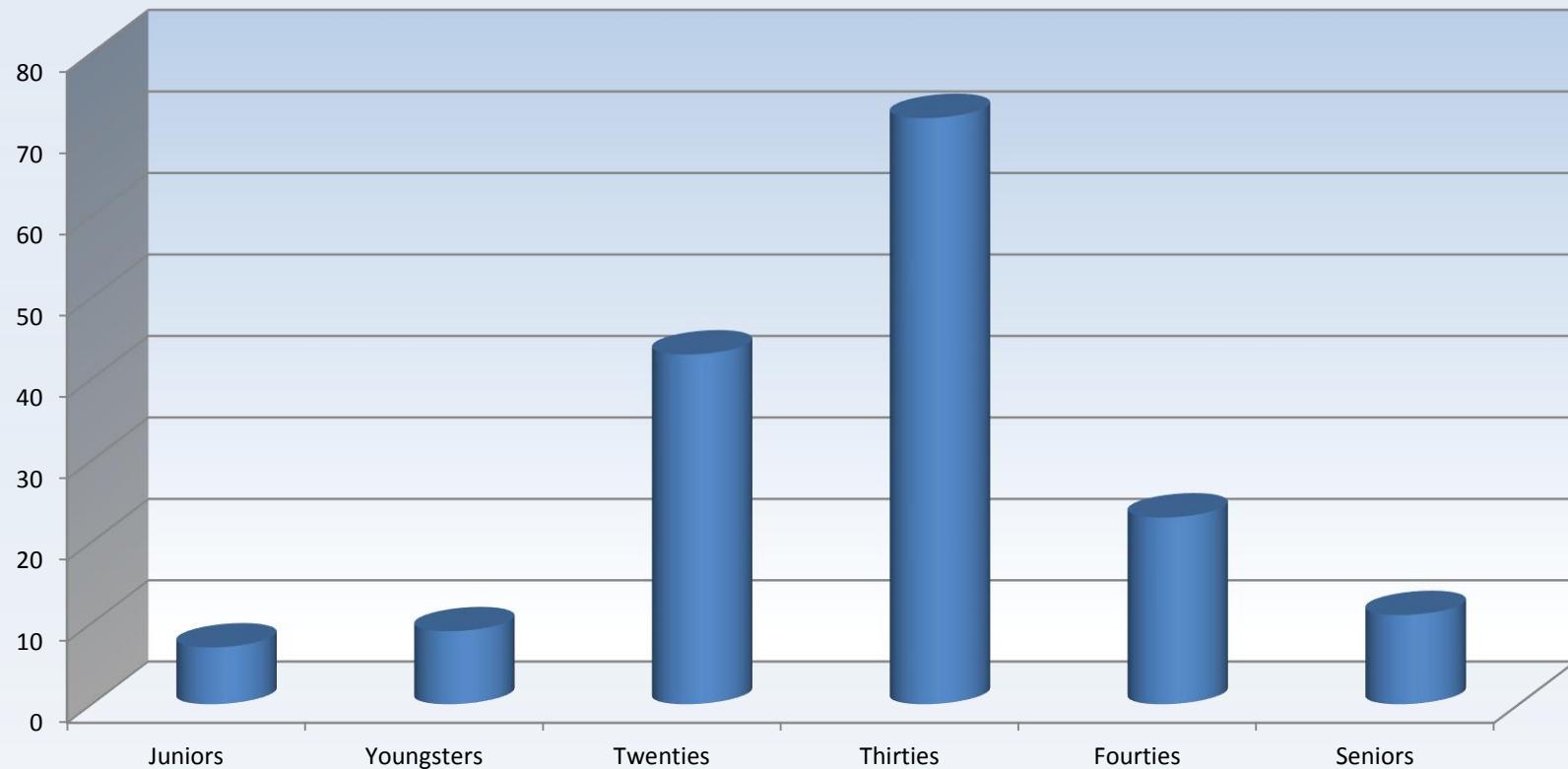
21 nationalities

# Members by Gender



Gender	Members	Pct
Male	132	80%
Female	33	20%

# Members By Age



Age	From	To	Members	Pct
<b>Juniors</b>	0	15	7	4%
<b>Youngsters</b>	16	22	9	5%
<b>Twenties</b>	23	29	43	26%
<b>Thirties</b>	30	39	72	44%
<b>Fourties</b>	40	49	23	14%
<b>Seniors</b>	50	150	11	7%



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# Fiscal Balance 2012-13

Total Money In	£5,863.00
Total Money Out	£5,032.25
Superavit	£830.75

# Income 2012-13

Members	£2,630.00
Tickets	£2,721.00
Cards	£101.00
Events	£275.00
Raffle	£136.00
<b>Total</b>	<b>£5,863.00</b>

New members	£1,720.00	86
Renewed members	£470.00	47
New members juniors	£40.00	4
New members promo	£10.00	1
New members late season	£325.00	13
New members late season juniors	£15.00	1
Family late season	£50.00	3
<b>Total members season</b>	<b>£2,630.00</b>	<b>155</b>

# Outgoings 2012-13

Tickets	£2,601.21
Events	£1,400.47
Administration (including gifts)	£350.57
Raffle	£180.00
Assets (flag, football balls, etc)	£500.00
<b><i>Total</i></b>	<b><i>£5,032.25</i></b>

# Budget 2013-14

## Balance up to 1 July 2013

	Num	Total
Balance 1 July		£4,171.93
Members renewed before 1 July (Late season offer - £25)	15	£0.00
Members renewed before 1 July (Normal renewal - £10)	2	£0.00
<b>Balance until July 2013</b>		<b>£4,171.93</b>

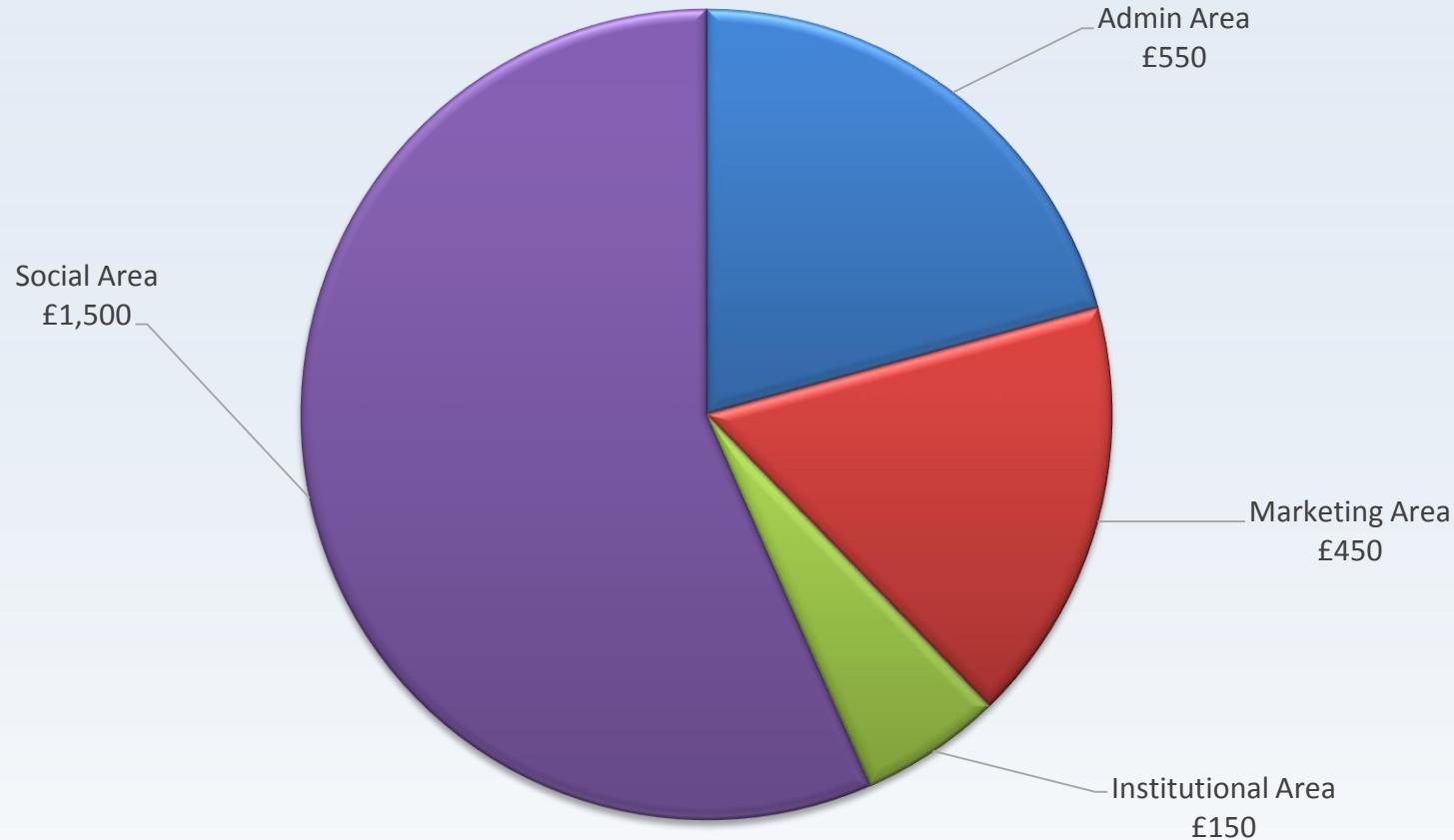
## Income Projections 2013-14

	Num	Total
Number of renewal	87	£870.00
Estimated new members	70	£1,400.00
Estimated income from marketing		£150.00
<b>Projected income 2013-14</b>		<b>£2,420.00</b>

## Outgoing Projections 2013-14

	Total
Total Expected Balance End Season 2013-14 (No outgoings)	£6,591.93
Proposed Budget 2013-14	£2,650.00
<b>Projected Balance End Season 2013-14</b>	<b>£3,941.93</b>

# Budget Allocation 2013-14





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